

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Wolf Point Elem 0780

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Wolf Point Elem 0780						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	258379.70	249129.36
			2XX	Personal Services - Employee Benefits	40248.34	31206.31
			4XX	Purchased Property Services	.00	120.00
			5XX	Other Purchased Services	.00	3997.46
			6XX	Supplies and Materials	.00	4498.16
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	106453.28	94311.20
			2XX	Personal Services - Employee Benefits	23358.95	22540.09
			3XX	Purchased Professional and Technical Services	.00	8415.00
			5XX	Other Purchased Services	1176.39	518.53
			6XX	Supplies and Materials	2717.63	2153.61
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	12290.13	11562.89
			2XX	Personal Services - Employee Benefits	833.57	842.52
			6XX	Supplies and Materials	810.98	318.65
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	38083.38	36942.56
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	16186.91	14124.11
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1625.79	1672.29
District/Coop Totals					502,165.05	482,352.74

Wolf Point H S 0781

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2328.43	57643.42
			2XX	Personal Services - Employee Benefits	12.98	10149.88
			5XX	Other Purchased Services	163.80	2737.90
			6XX	Supplies and Materials	2943.86	2483.38
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	52971.62	47345.49
			2XX	Personal Services - Employee Benefits	11236.74	10179.91
			5XX	Other Purchased Services	823.75	903.47
			6XX	Supplies and Materials	4095.61	2012.54

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Wolf Point H S 0781						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	13.96	156.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	291.56	8308.96
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	8121.24	7134.01
District/Coop Totals					<u>83,003.55</u>	<u>149,055.90</u>
Prime Applicant Totals					<u>585,168.60</u>	<u>631,408.64</u>